

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MDMS STREAM**

1 Name of the College/Institute: JIU'S INDIAN INSTITUTE OF MEDICAL SCIENCE RESEARCH Code: MBBS0014 Stream: MDMS Year: 2026-27 Location: At. Post. WARUDI, TQ. BADNAPUR, Dist. JALNA					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	814480	85520	900000
	Fee for Academic Year 2024-25	Approved	814480	85520	900000
	Fee for Academic Year 2023-24	No Upward Revision	818182	81818	900000
	Fee for Academic Year 2022-23	Approved	818182	81818	900000
	Fee for Academic Year 2021-22	Approved	818182	81818	900000
	Fee for Academic Year 2020-21	Approved	818182	81818	900000
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 2657301</b>			
C) Hospital Status:		Own	Date of Hospital Establishment :		01/04/2013
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	77260873	830762
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28635	308
4.1.3	Stipend paid to the students	58185986	625656
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>135475494</b>	<b>1456726</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	40742005	438086
4.2.1	a) Less income	2500150	26883
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>173717349</b>	<b>1867928</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (5211520) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>173717349</b>	<b>1867928</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	17371735	186793
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	5263636	56598
4.2.4	Hospital deficit	6403020	68850
4.3	Usage charge for building Rs. 13000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1209000	13000
4.4	Depreciation on other assets at approved rates	6175947	66408
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>210140687</b>	<b>2259577</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	93	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(45+0+38+5+0+0) (Excluding TFWS, J&K, and Repeaters)	88	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	93	
4.9	Per Student Fee (4.5/4.8)	<b>2259577</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>2259577</b>	
4.10	Development fee (10% of 4.9.1)	<b>225958</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>2485535</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(225958)) or Limited 15% of Tuition Fee(4.9.1- (338937)) whichever is less.	225958
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>2485535</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Eligibility Fee Income	2500150
<b>Total</b>		<b>2500150</b>

Date - 19/12/25

Place - Bargarh

*Sumit*  
**CHIEF EXECUTIVE OFFICER**  
 State Institute of Technical Science & Research  
 Bargarh, Odisha - 751002

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)