

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM

1	Name of the College/Institute: JIIU'S INDIAN INSTITUTE OF MEDICAL SCIENCE RESEARCH Code: MBBS0014 Stream: MBBS Year: 2025-26 Location: At. Post. WARUDI, TQ. BADNAPUR, Dist. JALNA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	673637	67363	741000
	Fee for Academic Year 2023-24	Approved	673637	67363	741000
	Fee for Academic Year 2022-23	No Upward Revision	636364	63636	700000
	Fee for Academic Year 2021-22	Approved	636364	63636	700000
	Fee for Academic Year 2020-21	Approved	636364	63636	700000
	Fee for Academic Year 2019-20	Approved	636364	63636	700000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 905964		
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/2012	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	282957196	471595
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	5167003	8612
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	288124199	480207
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	99135548	165226
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	387259747	645433
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (7745195) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	387259747	645433
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	38725975	64543
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	21221834	35370
4.2.4	Hospital deficit	15000000	25000
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7200000	12000
4.4	Depreciation on other assets at approved rates	24755068	41258
4.5	Total of (4.2.2.2 to 4.4)	494162624	823604
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(267+0+104.5+0+228+0) (Excluding TFWS, J&K, and Repeaters)	599.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	600	
4.9	Per Student Fee (4.5/4.8)	823604	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	823604	
4.10	Development fee (10% of 4.9.1)	82360	
4.10.1	Total fee (4.9.1 + 4.10)	905964	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0.38% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(82360)) or Limited 15% of Tuition Fee(4.9.1- (123541)) whichever is less.	82360
4.10.4	Total Fee (4.9.1 + 4.10.3)	905964

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date - 02/12/2024 Place - Baidnagar		
 Chief Executive Officer Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. 1105 Research Warudi, Baidnagar, Dist. Jammu - 191202 FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		