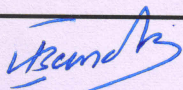


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MDMS

1	Name of the College/Institute: JIU S INDIAN INSTITUTE OF MEDICAL SCIENCE RESEARCH Code: MBBS0014 Stream: MDMS Year: 2024-25 Location: At. Post. WARUDI, TQ. BADNAPUR, Dist. JALNA																																																																																																					
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved Approved	900000 900000 900000 900000 900000																																																																																																		
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 1065875 Rs.																																																																																																				
	C) Hospital Status:	Own																																																																																																				
	D) If owned, date of Hospital Establishment :	01/04/2012																																																																																																				
3.		Whether undertaking on stamp paper submitted reg. refund?	Y																																																																																																			
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.</td> <td>52942903</td> <td>569279</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>0</td> <td></td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td>6823506</td> <td>73371</td> </tr> <tr> <td>4.1.4</td> <td>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> <td>59766409</td> <td>642650</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23</td> <td>14620811</td> <td>157213</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>b) Hostel expenses,</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.4 + 4.2) - (4.2.1)</td> <td>74387220</td> <td>799863</td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1487744) whichever is lower</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td>Total 4.2.2 + 4.2.2.1</td> <td>74387220</td> <td>799863</td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2022-23</td> <td>7438722</td> <td>79986</td> </tr> <tr> <td>4.2.3.1</td> <td>Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2</td> <td>2253933</td> <td>24236</td> </tr> <tr> <td>4.2.4</td> <td>Hospital deficit</td> <td>0</td> <td></td> </tr> <tr> <td>4.3</td> <td> Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N </td> <td>1116000</td> <td>12000</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates</td> <td>4511284</td> <td>48508</td> </tr> <tr> <td>4.5</td> <td>Total of (4.2.2.2 to 4.4)</td> <td>89707159</td> <td>964593</td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>93</td> <td></td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2022-23 (No.)</td> <td>85</td> <td></td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7)</td> <td>93</td> <td></td> </tr> <tr> <td>4.9</td> <td>Per Student Fee (4.5/4.8)</td> <td>964593</td> <td></td> </tr> <tr> <td>4.9.1</td> <td>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</td> <td>964593</td> <td></td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9.1)</td> <td>96459</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>Total fee (4.9.1 + 4.10)</td> <td>1061052</td> <td></td> </tr> <tr> <td>4.10.2</td> <td> Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0 </td> <td>4823</td> <td></td> </tr> </tbody> </table>			Total	Per Student (divided by 4.8)	4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	52942903	569279	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		4.1.3	Stipend paid to the students	6823506	73371	4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	59766409	642650	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	14620811	157213	4.2.1	a) Less income	0		4.2.2	b) Hostel expenses,	0		4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	74387220	799863	4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1487744) whichever is lower	0		4.2.2.2	Total 4.2.2 + 4.2.2.1	74387220	799863	4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	7438722	79986	4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	2253933	24236	4.2.4	Hospital deficit	0		4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1116000	12000	4.4	Depreciation on other assets at approved rates	4511284	48508	4.5	Total of (4.2.2.2 to 4.4)	89707159	964593	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	93		4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	85		4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	93		4.9	Per Student Fee (4.5/4.8)	964593		4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	964593		4.10	Development fee (10% of 4.9.1)	96459		4.10.1	Total fee (4.9.1 + 4.10)	1061052		4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0	4823	
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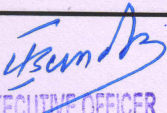
	Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 70% - Add = 4823	
4.10.3	Total Development Fee (4.10 + 4.10.2-(101282)) or Limited 15% of Tuition Fee(4.9.1- (144689)) whichever is less.	101282
4.10.4	Total Fee (4.9.1 + 4.10.3)	1065875
Date - 07/12/23 Place - Warudi Tq. Badnapur  CHIEF EXECUTIVE OFFICER Jiu's Indian Institute Of Medical Science & Research Warudi, Tq. Badnapur Dist. Jalna - 431202 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBBS

1	Name of the College/Institute: JIU S INDIAN INSTITUTE OF MEDICAL SCIENCE RESEARCH Code: MBBS0014 Stream: MBBS Year: 2024-25 Location: At. Post. WARUDI, TQ. BADNAPUR, Dist. JALNA		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	741000 700000 700000 700000 700000
	b) Fee Proposed by College for AY 2024-25		Proposal Status N
			Proposed fee for 2024-25
			741000 Rs.
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		01/04/2012
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	211771615	385039
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	27294021	49625
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	239065636	434665
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	58483238	106333
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	297548874	540998
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5950977) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	297548874	540998
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	29754887	54100
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	16305678	29647
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6600000	12000
4.4	Depreciation on other assets at approved rates	18045138	32809
4.5	Total of (4.2.2.2 to 4.4)	368254577	669554
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	550	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	538	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	550	
4.9	Per Student Fee (4.5/4.8)	669554	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	669554	
4.10	Development fee (10% of 4.9.1)	66955	
4.10.1	Total fee (4.9.1 + 4.10)	736509	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0	3348	

	Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 70% - Add = 3348	
4.10.3	Total Development Fee (4.10 + 4.10.2-(70303)) or Limited 15% of Tuition Fee(4.9.1- (100433)) whichever is less.	70303
4.10.4	Total Fee (4.9.1 + 4.10.3)	739857
Date - 07/12/23 Place - Warudi Tq. Badnagar		
 CHIEF EXECUTIVE OFFICER Jiu's Indian Institute Of Medical Science & Research Warudi, Tq. Badnagar Dist. Jalna - 431202		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		